



## Report of the Director of Environment and Neighbourhoods

### Inner West Area Committee

Date: 9<sup>th</sup> December 2009

### Subject: Inner West Area Committee Well-Being Fund Update

**Electoral Wards Affected:**  
**Armley**  
**Bramley & Stanningley**

Ward Members consulted  
(referred to in report)

**Specific Implications For:**

Equality and Diversity



Community Cohesion



Narrowing the Gap



Council  
Function

Delegated Executive  
Function available  
for Call In

Delegated Executive  
Function not available for  
Call In Details set out in the  
report

## Executive Summary

This report provides details of the amount of well-being capital and revenue funding available for the financial year 2009-2010, and an update on commitments already made. Members are asked to note this information, comment on any new applications and consider them for approval.

### 1.0 Purpose of This Report

1.1 This report seeks to update Members on the current amount of capital and revenue funding committed and available via the Area Committee Well-Being Budget for wards in the Inner West area. It seeks approval for new and continuing projects commissioned by the Area Management Team.

### 2.0 Well-Being Budget 2009/10

2.1 The Well-Being budget available for projects in 2009/10 has been calculated as follows:

Revenue Allocation 09/10	£153,450
Revenue carry forward from 08/09	£ 14,212
<b>Total Revenue</b>	<b>£167,662</b>

Capital Allocation 09/10	£ 72,512
Capital carry forward from 08/09	£ 41,600
Capital funding returned from the Moorside games area project (see item 5.1)	£ 20,000
<b>Total Capital</b>	<b>£134,112</b>

2.2 The revenue projects already agreed for 2009/10 are detailed at Appendix 1. A total of £165,307 has been spent to date leaving a total remaining revenue budget of **£2,355**.

2.3 The capital projects agreed for 2009/10 are detailed at Appendix 2. A total of £52,589 has been spent to date leaving a total remaining of **£77,480** (the Bramley Festive Lights £1957 has been put back in the pot, as referenced in paragraph 5.1).

### 3.0 New applications for Well-Being Funding

#### 3.1 Capital

There have been no new applications for Well-Being funding.

#### 3.2 Revenue

The following revenue application have been received for this Area Committee, detailed information regarding this application is attached at Appendix 3.

Project Title	2009-10	2010-11	2011-12	Appendix
New Wortley Community Centre	22,000			3
<b>TOTAL</b>	<b>22,000</b>			

3.3 There is only £2,355 remaining in the revenue budget. If all of this were allocated there would be no more funds available, unless a proportion of the small grants and/or skips was re-allocated into the revenue budget. £6, 768.68 remains in the small grant budget and £2,240 in the skips budget, giving an additional **£9008.68**. This coupled with the remainder revenue budget would give a total amount of **£11,363.68**.

### 4.0 Small Grants and Skips

4.1 A total budget of £10,000 was approved for small grants in 2009/10. At the June Area Committee it was reported that there was a balance remaining from 2008/09 of £448, giving a total budget for 2009/10 of £10,448. There is a balance of **£8,768.68** remaining for small grants (there was a typing error at the October Area Committee, where it was reported that there was £9,948 remaining, however the correct figure was reported in September of £8,948 remaining, and following a mid-year small grant reconciliation an allocation of £179.32 needs deducting for a skips allocation in April at a time when there was no skips budget remaining).

4.2 The following small grants have been approved since the April Area Committee:

<b>Small Grants</b>	
<b>Organisation</b>	<b>Amount</b>
Russian Winter Russian Speakers Group For Children	£500
Schools Programme, Wortley Football Club	£500
Japanese Knotweed Removal, Moorside Tara	£500
Armley Xmas Heritage Celebration, Leeds Ahead	£500
Total	£2,000

4.3 Therefore there is now a balance of **£6, 768.68** remaining for small grants.

4.4 A budget of £2,500 was approved for skips at the June Area Committee. There is a balance remaining of **£2,240**.

## **5.0 Update on Previous Well-being Funded Applications**

5.1 Festive Lights – The festive lights in Bramley were investigated. Members requested that discussions be held with the Bramley Shopping Centre. Following on site meetings with LCC, Bramley Shopping Centre and Street Lighting, and discussions with Members it was agreed that no additional festive lights would be installed this year, but this be re-visited in 2010/11.

## **6.0 Implications for Council Policy and Governance**

6.1 Well-Being projects support the actions contained in the Inner West Area Delivery Plan. Ward Members have been consulted on the Inner West Area Delivery Plan for 2008-11 and on the projects commissioned to deliver improvements to the area. The Area Delivery Plan contributes to the priorities of the Departmental, Council and Corporate Plans by aiming to create better neighbourhoods and confident communities.

## **7.0 Legal and Resource Implications.**

7.1 The financial resource implications of well-being projects will be processed through the Area Management's well-being budget. Staff resources will be provided by Area Management and partner agencies.

## **8.0 Conclusions**

8.1 The well-being fund provides financial support for key projects in the Inner West Area.

## **9.0 Recommendations**

9.1 The Area Committee is asked to:

- a) note the financial status of the Well-Being Budget, capital and revenue.
- b) note and approve the updates in the updates on previous Well-Being Fund applications section, paragraph 5.0-5.1.
- c) comment upon and approve where appropriate requests for funding for large and small grants and the re-allocation of funds from the small grant and skips budget into the revenue budget.

## **Background Papers**

- No background papers